

Women in Philanthropy	2009-2010 Budget
REVENUE	
United Way Allocation	\$ 28,000.00
Sponsorship Income	\$ 7,000.00
Special Event Admission	\$ 5,000.00
Special Event - Gift Rev.	
Miscellaneous Rev	
2008 Membership Collected in 09	
2009 Pledges Collected	\$ 26,142.00
TOTAL REVENUE	\$ 66,142.00
EXPENSES	
7002 Staff Salary	\$ 20,000.00
7201 FICA-Emp. Share (payroll taxes)	\$ 1,460.00
7103 Insurnace	
7104 401(K) Plan	
7301 Accrued Vacation	
8002 Information Tech. Serv.	\$ 500.00
8009 Consulting Services	\$ 500.00
8106 Office Supplies	\$ 300.00
8108 Duplication	\$ 1,000.00
8301 Postage/Freight	\$ 600.00
8601 Outside Printing	\$ 1,500.00
8608 Leadership Event Expense	\$ 7,000.00
8612 Awards/Vol Rec.	\$ 400.00
8614 Charts/Signs Etc	\$ 300.00
8615 Promotional Items	\$ -
8707 Mileage	\$ 200.00
8709 Local Meal Expense	\$ 300.00
8710 Conferences/Prof. Dev.	\$ 300.00
8715 Special Meetings	\$ 150.00
9910 UWM (Finance, HR, Comm., etc.)	\$ 6,000.00
9911 UWM Bld. Expense (rent)	\$2,000
9913 UWM IT Expense	\$ 1,800.00
UWM Processing Fees	
TOTAL EXPENSE	\$ 44,310.00
GRANTS	TBD

FUND BALANCE	